

Where your money was spent in 2011/2012

Burwell Parish Council Annual Income and Expenditure 2011/2012

<u>Income</u>		<u>Expenditure</u>	
<u>2010/2011</u>	<u>2011/2012</u>	<u>2010/2011</u>	<u>2011/2012</u>
£109,000.00	£109,115.00	Precept	£0.00
£6,575.00	£7,897.95	Burial Grounds	£1,115.42
£1,281.00	£1,820.21	Allotments	£1,390.73
£400.00	£0.00	Playing Fields	£10,295.20
£2,916.55	£1,812.41	Agency Grass Cutting	£6,224.25
£75.21	£54.48	Interest	£0.00
£7,080.31	£7,937.06	VAT	£7,150.59
£170.15	£279.60	Photocopies	£0.00
£1,455.39	£2,046.50	Other	£0.00
£15,908.62	£17,737.18	Halls	£14,410.96
£1,550.00	£1,775.00	Deposits	£1,040.25
£145.00	£168.00	Recycling	£212.76
£4,180.00	£300.00	Insurance	£11,056.73
£0.00	£315,417.12	Mandeville hall	£0.00
£0.00	£0.00	Petty Cash (To Petty Cash Account)	£400.00
£0.00	£0.00	Playground Maintenance	£0.00
£0.00	£0.00	Handyman Supplies	£2,904.99
£0.00	£0.00	Staff	£40,597.85
£0.00	£0.00	Members	£0.00
£0.00	£0.00	Administration	£8,545.24
£0.00	£0.00	Section 137	£5,531.90
£0.00	£0.00	Lighting	£482.32
£0.00	£0.00	Street Furniture	£399.00
£0.00	£0.00	Bus Shelters	£147.00
£301.00	£300.00	Transfers	£301.00
£0.00	£0.00	Trees	£2,338.51
£450.00	£600.00	Pauline's Swamp	£450.00
£0.00	£0.00	Dial a Ride Burwell/Ely	£0.00
£6,467.84	£0.00	Youth Provision	£7,925.68
£157,956.07	£467,260.51	Total	£122,920.38
£460.00	£480.00	Petty Cash Account	£485.31
£158,416.07	£467,740.51		£515,458.43

Please note these figures are subject to approval and reflect actual payments and receipts

Burwell Parish Council

Annual Report

2011 - 2012

About Burwell Parish Council

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Web Site :	www.burwellparishcouncil.gov.uk
Office hours :	Monday – Friday 9.00am – 1.00pm (except public holidays)

Full Council meetings (which include consideration of planning applications) are held on the second and last Tuesday of every month except in December when only one meeting is held on the second Tuesday

Agendas can be viewed in the Council office, the village library and on the web site.

Members of the public are welcome to attend these meetings and have the opportunity to address the Council on any village issues during the Public Forum (3 minutes per issue with a maximum of 15 minutes allowed for the Public Forum)

Chairman's Report

This year has been a positive one with the village moving forward on a number of projects.

The Masterplan was high on our list of priorities and it will continue to be so. We are hoping to work more closely with planners to get village views heard.

Parish Council agreed not to increase Council Tax paid per household this year. We felt that although our costs are rising, we should not burden residents further in these difficult financial times.

A highlight of our year was the rebuilding and opening of Mandeville

Hall. It is thanks to the hard work of the councillors who formed a working group that we were able to achieve this.

On a more social note, the Parish Council is supporting Royal Jubilee and Olympics events and planning the next Carols Around the Christmas Tree.

Finally, my two years as Chairman of the Parish Council come to an end in May and I would like to thank everyone in the village for their support and their input on village matters over this time.

Pat Kilbey
Chairman, Burwell Parish Council

Main Activities during 2011/12

Planning

The Council made recommendations on 77 planning applications, of which 6 were refused. These consisted of mainly general extensions and/or conservatory improvements to properties. There were 6 applications granted for new dwellings. There were no major developments for consideration this year

Other Matters

The village is currently served by PCSO Ian Hawkins, who is always pleased to hear your views and comments about issues that concern you in the village.

If you wish to receive regular updates we suggest that you subscribe to E cops via www.cambs.police.uk/signup/ecops.

In order to contact the police on non urgent issues please call 101. Messages can also be left for the community policing team at the Council Office.

The Parish Council continues to fund the illumination lighting at St. Mary's Church.

We were once again pleased to be able to sponsor the very popular Summer Reading Scheme in conjunction with the Library, this is a wonderful way to encourage children to read a variety of books and hopefully continue reading throughout their lives.

Work at Pauline's Swamp has not progressed as well as we would like. There have been problems with the production of the interpretation boards which we hope to resolve in the near future along with the refusal of some grant applications for improvement works planned.

The grant for the P3 scheme – the maintenance and cutting of parish footpaths has now finished as no further funding is available. This will mean that we will concentrate on the cutting of the

most used footpaths, i.e. those closest to the village, and the total cost will now be borne by the parish.

Speed Watch has now become established in the village and information provided by the team continues to result in a follow-up by the Police. More volunteers are needed and information on how to become involved can be obtained from the Council Office.

The demand for allotment plots has now been almost entirely met and there is currently only a small waiting list.

The Dial-a-Ride service to Ely on the first and third Thursday of the month is still supported by the Council. The average usage is 9 people per journey and this has risen from 7.9 last year.

Plans have been drawn up and approved by the Local Planning Authority for improvements to the Jubilee Reading Room. It is hoped that when funding is available the project can be completed and much needed storage facilities and improved space for meetings and better access will be provided.

This year saw the continuation of the Christmas tree on Pound Hill along with a Carol Concert around the tree. Council is planning to repeat Carols around the tree this year on Friday 14th December

Plans for 2012/2013

To continue the work in Pauline's Swamp and to develop it into a local wildlife site.

To look forward and form partnerships with other agencies to improve youth facilities within the village

To progress the proposed extension to

Mandeville Hall

Without doubt the best achievement of 2011 was the completion of Mandeville Hall. Following years of discussion and negotiation at long last the Hall has been completed and now provides a wonderful village amenity with its three individual halls and kitchen area. It is becoming more and more popular as a venue for family events, training sessions and is used by the Scouts and Rainbows along with the Cricket Club on a regular basis.

Red Telephone Kiosks

Council agreed to adopt the two redundant telephone kiosks on Pound Hill and in North Street. The kiosk on Pound Hill has been restored and Council is looking at the costs for the restoration of the North Street kiosk. The kiosks will now be maintained by the Parish and we would like to hear your suggestions of uses for the kiosks.

Village Sign

The village sign has been removed from Pound Hill as it was last restored in 2003 and is now in need of major restoration. The sign is currently being restored by a local craftsman and it is hoped that it will be back on Pound Hill in time for the Jubilee and Olympic celebrations.

the Jubilee Reading Room and improve access

To continue to work closely with the District Council to complete the Masterplan

To look at possible ways to improve the Recreation Ground and its facilities