

Burwell Parish Council

Annual Report

2012 - 2013

Where your money was spent 2012 - 2013

Actual Income and Expenditure 2012/2013

<u>Income</u>			<u>Expenditure</u>	
<u>2011/2012</u>	<u>2012/2013</u>		<u>2011/2012</u>	<u>2012/2013</u>
£109,115.00	£111,350.00	Precept	£0.00	£0.00
£7,897.95	£5,680.00	Burial Grounds	£3,398.06	£2,483.91
£1,820.21	£1,776.11	Allotments	£763.33	£224.21
£0.00	£150.00	Playing Fields	£10,904.90	£9,909.37
£1,812.41	£1,812.41	Agency Grass Cutting	£5,638.44	£5,768.00
£54.48	£96.45	Interest	£0.00	£0.00
£7,937.06	£9,287.42	VAT	£10,769.09	£10,007.76
£279.60	£359.80	Photocopies	£0.00	£0.00
£2,046.50	£165.12	Other	£0.00	£0.00
£17,737.18	£28,705.99	Halls	£17,305.91	£28,983.37
£1,775.00	£2,950.00	Deposits	£775.00	£1,969.00
£168.00	£181.00	Recycling	£104.17	£130.00
£300.00	£0.00	Insurance	£12,363.67	£4,392.60
£315,417.12	£22,752.10	Mandeville Hall	£392,549.54	£16,115.88
		Petty Cash/Alto (To Petty Cash		
£0.00	£0.00	Account)	£480.00	£998.18
£0.00	£0.00	Playground Maintenance	£1,649.00	£306.00
£0.00	£0.00	Handyman Supplies	£725.96	£1,469.46
£0.00	£0.00	Staff	£45,062.69	£45,088.94
£0.00	£0.00	Members	£0.00	£0.00
£0.00	£0.00	Administration	£6,753.14	£10,075.25
£0.00	£0.00	Section 137	£1,295.53	£259.35
£0.00	£0.00	Lighting	£493.80	£232.50
£0.00	£0.00	Street Furniture	£1,691.00	£4,316.45
£0.00	£0.00	Bus Shelters	£0.00	£0.00
£300.00	£55,975.00	Transfers	£300.00	£55,975.00
£0.00	£0.00	Trees	£857.54	£1,527.50
£600.00	£1,203.00	Pauline's Swamp	£660.00	£1,219.90
£0.00	£0.00	Dial a Ride Burwell/Ely	£480.00	£457.50
£0.00	£0.00	Youth Provision	£0.00	£0.00
£467,260.51	£242,444.40	Total	£515,020.77	£201,910.13
£480.00	£998.18	Petty Cash Account	£437.66	£554.98
£467,740.51	£243,442.58		£515,458.43	£202,465.11

Please note these figures are subject to approval and reflect actual payments and receipts made in the year

Burwell Annual Parish Meeting

Mandeville Hall - Tuesday 7th May from 7pm

Please come along and see how the Parish Council has been working on your behalf over the past year

About Burwell Parish Council

Office Address :	Jubilee Reading Room, 99 The Causeway Burwell, Cambridge, CB25 0DU
Telephone and Fax :	01638 743142
Email :	burwellpc@btconnect.com
Web Site :	www.burwellparishcouncil.gov.uk
Office hours :	Monday – Friday 9.00am – 1.00pm (except public holidays)

Full Council meetings (which include consideration of planning applications) are held on the second and last Tuesday of every month except in December when only one meeting is held on the second Tuesday

Agendas can be viewed in the Council office, the village library and on the web site.

Members of the public are welcome to attend these meetings and have the opportunity to address the Council on any village issues during the Public Forum (3 minutes per issue with a maximum of 15 minutes allowed for the Public Forum)

Main Activities during 2012/13

Planning

The Council made recommendations on 55 planning applications, of which 5 were refused. These consisted mainly of general extensions and/or conservatory improvements to properties.

There were 5 applications granted for new dwellings. There were no major developments considered this year

Other Matters

The village is currently served by PCSO Ian Hawkins. If you wish to receive regular updates about the work Ian does we suggest that you subscribe to E cops by going to ww.cambs.police.uk/signup/ecops.

The Parish Council continues to fund the illumination lighting at St. Mary's Church.

We were once again pleased to be able to sponsor the Summer Reading Scheme in conjunction with the Library, this is a wonderful way to encourage children to read.

Interpretation Boards have now been placed in the Paunline's Swamp and give information as to the type of species that you may see in the Swamp and the pond area.



No further funding has been made available for the maintenance and cutting of parish footpaths. This means that we will concentrate on the cutting of the most used footpaths i.e. those closest to the village and will inevitably mean that the total cost will now be borne by the parish.

The demand for allotment plots has now been almost entirely met and there is now only a small waiting list for plots.



Plans have been drawn up and approved by the Local Planning Authority for improvements to the Jubilee Reading Room. It is anticipated that building works will commence early May 2013 to provide improved space for meetings and better access. We hope to maintain a working office for as much of the build as possible.

Mandeville Hall has continued to attract more hirers and has become a popular venue for parties, wedding receptions and training sessions. The addition of WiFi will hopefully attract a new and different clientele in the coming year.

The Village Sign has now been totally restored and will be re-instated to its

CONTACT DETAILS BURWELL PARISH COUNCIL

CHAIR

Mrs Pat Kilbey

30 Buntings Path

VICE-CHAIR

Mrs Brenda Wilson

30 High Street

Miss Laura Barrett

21 Swaffham Road

Mr T Clay

7 Falmouth Street,
Newmarket

Mrs Liz Goodman

28 Swaffham Road

Mrs Sylvia Greenaway

21 The Avenue

Mr Don Harrison

85 Low Road

Mr Gus Jones

1 The Avenue

Mrs Joan Lonsdale

23 North Street

Mr James Perry

25 Orchard Way

Mr Derek Reader

Coquet House Heath Rd

Mr Michel Scarff

17 Parsonage Lane

Mrs Heather Sims

49 Silver Street

Mr Michael Smith

26 Swaffham Road

Mrs Elizabeth Swift

25 The Causeway

Mrs Fay Whitehouse

125 North Street

Mrs Hazel Williams

66 Mill Lane

site on Pound Hill. Seats and benches have been purchased and placed in Spring Close following requests from residents.

Dial-a-Ride

The minibus service to Ely on the first and third Thursday of the month is still supported by the Council and now has over eighty registered users. This year a survey was carried out and as a result from the second run in April the time of the run will be extended from a two hour stay to a three hour stay until the 2nd run in September, the first run of the month will remain at a two hour stay. An additional drop off will be introduced at Sainsbury's in Lisle Lane. This service is open to everyone and can be pre-booked by calling Dial-a-Ride: 01353 661161.

Plans for 2013/2014

To continue the work in Pauline's Swamp and to develop it into a local wildlife site.

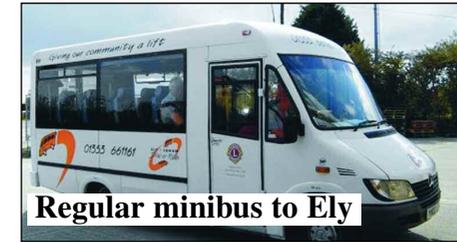
To progress the proposed extension to the Jubilee Reading Room and improve access and storage.

To look at possible ways to improve



Chairman's Report

A busy year with the completion of the Masterplan project, The restoration of the village sign and the Olympics celebrations featuring as a major social event and our own Olympics Torch being carried through the village. Unfortunately weather conditions forced us to cancel the Carols Around the Christmas Tree.



MasterPlan and Vision

Following months of consultation the Burwell MasterPlan has now been ratified by East Cambridgeshire District Council. Following on from the MasterPlan the Vision is now being produced which will be the Statutory Document to be included in the Local Plan. The Vision should follow the guidelines set out in the MasterPlan and help to shape the future of the village for the next twenty years.

the Recreation Ground and its facilities

To upgrade and modernize the Parish Council Web site and make it more user friendly. Local community groups are welcome to request a link to our site.

Once again this year, the Parish Council has agreed to hold our share of the council tax at the same rate as last year and we will continue to do so as long as is possible without cutting services.

Finally, thank you to the residents of Burwell and Parish Councillors for your help and support over the year.

Pat Kilbey
Chairman, Burwell Parish Council